

Citations

[a] The city of New York Executive Budget Fiscal Year 2025. Program to Eliminate the Gap. Mayor's Office of Management and Budget. p.18-19. Retrieved May 7, 2024 from <https://www.nyc.gov/assets/omb/downloads/pdf/peg4-24.pdf>

[b] The City of New York Executive Budget Fiscal Year 2025. Expense Revenue Contract Budget. Mayor's Office of Management and Budget. p.71E. Retrieved May 7, 2024, from <https://www.nyc.gov/assets/omb/downloads/pdf/erc4-24.pdf>

[i] NYPD testimony given at the New York City Council Committee on Finance Meeting – Jointly with the Committee on Public Safety, May 11th, 2022. NYPD Testified to a 36 person Deputy Commissioner for Public Information Staffing with a budget of \$3.3 million, given staffing has increased to 86 (see endnote above) and many staff are high-ranking NYPD Officers, and that DCPI does not cover the cost of running most of the NYPD's social media accounts, we estimate total costs of NYPD press and public relations are closer to \$10 million dollars and likely more. Retrieved on May 9th 2024 from <https://legistar.council.nyc.gov/MeetingDetail.aspx?ID=958720&GUID=52EDD258-60EF-40C9-ADE4-E2498433C838&Search=>

[ii] NYPD Co-Response team calculations based on headcount of 27 Uniform Officers and budget \$2.8 million in salaries in the expense budget in spring of 2023, according to the NYC Comptroller's office. When including costs of fringe and benefits, estimate total is \$5.6 million.

[iii] Calculations based on the gap between authorized headcount for School Safety offices, 4,126 (p.709) and full-time active positions 3,552 (p. 712) New York City Executive Budget Fiscal Year 25, Supporting Schedules. Mayor's Office of Management and Budget. Retrieved on May 9th from <https://www.nyc.gov/assets/omb/downloads/pdf/ss4-24.pdf>

[iv] NYPD testimony given at the New York City Council Committee on Finance Meeting - Jointly with the Committee on Public Safety, May 9th, 2024. Retrieved May 9th, 2024, from <https://legistar.council.nyc.gov/MeetingDetail.aspx?ID=1194773&GUID=563CEF43-F5F2-45A8-BFD2-B3EF426A6E76&Options=info&Search=> . Also see DCAS approval of 400 new School Safety Officer positions, Retrieved on May 14th from here: <https://www.nyc.gov/assets/dcas/downloads/pdf/public-hearings/nypd-056-draft-resolution.pdf>

[v] Cost savings of \$98 million based on \$48 million for cutting SSA vacancies based on estimation of average yearly cost of School Safety Agents. The City of New York Executive Budget Fiscal Year 2025. (2024). Supporting Schedules. p.509, 712. Retrieved May 10, 2024, from <https://www.nyc.gov/assets/omb/downloads/pdf/ss4-24.pdf> . In addition, \$50 million for hiring freeze is based on attrition rate of School Safety Officers per month as testified to by Tracy Mulet, Inspector at School Safety Division, New York City Council Public Safety Preliminary Budget Hearing, March 20th, 2024. Retrieved on May 9th from: <https://legistar.council.nyc.gov/LegislationDetail.aspx?ID=6548600&GUID=8B7D4613-C0E4-48A5-B80D-5EB43F32352B&Options=&Search=>

[vi] New York City Executive Budget Fiscal Year 25, Supporting Schedules. Mayor's Office of Management and Budget. p 676. Retrieved on May 9th from <https://www.nyc.gov/assets/omb/downloads/pdf/ss4-24.pdf>

[vii] Full costs of SRG reflect Salaries in the NYPD Expense Budget as well as Fringe and Benefit Costs in Centrally Allocated Funds. New York City Executive Budget Fiscal Year 25, Supporting Schedules. Mayor's Office of Management and Budget. p 676. Retrieved on May 9th from <https://www.nyc.gov/assets/omb/downloads/pdf/ss4-24.pdf> and The City of New York Executive Budget Fiscal Year 2025. Expense Revenue Contract Budget. Mayor's Office of Management and Budget. p.71E. Retrieved May 7, 2024, from <https://www.nyc.gov/assets/omb/downloads/pdf/erc4-24.pdf>

[viii] Del Valle. V (2024, April 20th) 1,200 new recruits to join NYPD as Mayor Adams announces more funding. Gothamist. Retrieved on May 9th from <https://gothamist.com/news/1200-new-recruits-to-join-nypd-as-mayor-adams-announces-more-funding>

[ix] Fringe and Pension Costs for NYPD calculated \$6.1 Billion dollars in NYPD Fringe and Pension costs in FY 25 Executive Budget. The City of New York Executive Budget Fiscal Year 2025. Expense Revenue Contract Budget. Mayor's Office of Management and Budget. p.71E. Retrieved May 20th, 2024, from <https://www.nyc.gov/assets/omb/downloads/pdf/erc4-24.pdf>